

Enable Madison County

701 Andrew Jackson Way
Huntsville, AL 35801

	Budget in Balance FY 2024-2025
Ordinary Income/Expense	
Income	
4-0000 · Income	
4-4010 · Public Support	
4-4011 · Income-Corporate	1,500.00
4-4012 · Income Churches	20,000.00
4-4013 · Income- Memorials/Bequests	4,000.00
4-4014 · Income- Individuals	110,000.00
4-4015 · Income- Grants	210,000.00
4-4018 · Income Public Support Other	3,000.00
4-4020 · UW Youth Leaders	0.00
Total 4-4010 · Public Support	348,500.00
4-4200 · Special Events	
4-4201 · Night for Enable	125,000.00
4-4202 · Aim to Enable	
4-4203 · Promotional	160,000.00
Total 4-4200 · Special Events	285,000.00
4-4600 · Foundation Grants	
4-4601 · Healthy Community	0.00
Total 4-4600 · Foundation Grants	0.00
4-4700 · United Way Funding	
4-4701 · Madison County UW-Allocations	80,000.00
4-4702 · United Way- other	500.00
4-4703 · CFC & UW Designations	14,441.89
Total 4-4700 · United Way Funding	94,941.89
4-5000 · Governmental Grants	
4-5001 · Grant- Community Development	10,000.00
4-5002 · Grant- County Government	20,000.00
4-5005 · State Rep Discretionary	5,000.00
Total 4-5000 · Governmental Grants	35,000.00
4-6501 Use of Reserve Acct Principal	43,758.11
4-6500 · Income- Interest on Checking	0.00
4-6600 · Earnings on Investments	0.00
4-6601 · Unrealized Gain (loss) on Investment	0.00
4-6602 · Realized Gain (Loss) on Investment	0.00
4-6900 · Income - Miscellaneous	
4-6919 · Designated Special Project Income	
Total 4-0000 · Income	807,200.00
Total Income	807,200.00
Gross Profit	807,200.00
6-0000 · Expenses	
6-0950 · Special Events Expense	
6-0951 · Night for Enable Expense	22,000.00
6-0952 · Aim to Enable Expense	

6-0953 · Promotional Expense	6,000.00
6-0960 · Credit Card Fee- Special Event	2,000.00
Total 6-0950 · Special Events Expense	30,000.00
6-7000 · Personnel Salary & Benefits	
6-7001 · Expense- Payroll	458,000.00
6-7100 · Employee Benefits	
6-7101 · Employee Benefit- Medical	19,000.00
6-7102 · Employee Benefit-SEP	14,000.00
Total 6-7100 · Employee Benefits	33,000.00
6-7200 · Payroll Taxes	
6-7205 · Payroll Tax	41,000.00
6-7206 · Worker's Compensation	5,000.00
Total 6-7200 · Payroll Taxes	46,000.00
6-7000 · Personnel Salary & Benefits - Other	
Total 6-7000 · Personnel Salary & Benefits	537,000.00
6-8000 · Professional Fees	9,000.00
6-8100 · Program Expenses	
6-8101 · Supplies	2,164.00
6-8102 · Postage & Shipping	2,150.00
6-8103 · Telephone	7,630.00
6-8104 · Printing & Publications	3,100.00
6-8105 · Recognition	1,500.00
6-8106 · Equipment Rent & Maint Expense	5,200.00
6-8107 · Credit Card Fee	1,300.00
6-8108 · Software Expense	13,000.00
6-8402 · Occupancy Office Rent	20,406.00
Total 6-8100 · Program Expenses	56,450.00
6-8719 · Transportation	2,000.00
6-8800 · Training & Conference	
6-8803 · Conference- Food	300.00
6-8805 · Conference- Registration	350.00
Total 6-8800 · Training & Conference	650.00
6-8900 · Specific Assistance to Individ	150,000.00
6-9000 · Membership Dues & Fees	3,500.00
6-9200 · Interest	
6-9300 · Insurance	
6-9302 · Liability	12,000.00
6-9303 · Volunteer liability	750.00
6-9304 · Forklift Insurance	550.00
6-9305 · Warehouse	5,300.00
Total 6-9300 · Insurance	18,600.00
6-9400 · Miscellaneous	
6-9500 · Depreciation Expense	
6-9800 · Investment Expenses	
6-9900 · Fixed Assets & Equipment	
Total 6-0000 · Expenses	807,200.00
Total Expense	807,200.00
Net Ordinary Income	0.00
Net Income	0.00